



# INSTITUTO DE CAPACITACION PARA EL TRABAJO EN EL ESTADO DE ZACATECAS ESTADO DE ZACATECAS

Presupuesto Ingreso Estimado: 2018 (Id: 2)

Poliza: P00002

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 08/nov./2018

hora de Impresión 01:37 p. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
71-01-1-066	\$750,000.00	\$233,200.00	\$67,000.00	\$108,600.00	\$14,600.00	\$13,200.00	\$13,500.00	\$36,800.00	\$58,000.00	\$72,500.00	\$52,000.00	\$47,400.00	\$33,200.00
<b>Ingresos por Venta de Bienes de Organismos Descentralizados INGRESOS PROPIOS PROYECTADOS 2018</b>													
83-01	\$3,341,797.22	\$217,217.00	\$260,381.00	\$312,459.00	\$369,269.00	\$284,053.00	\$284,053.00	\$369,269.00	\$284,053.00	\$284,053.00	\$284,053.00	\$284,053.00	\$108,884.22
<b>Convenios Ingreso federal</b>													
83-02	\$3,880,438.00	\$534,874.00	\$172,826.00	\$172,826.00	\$338,043.00	\$310,435.00	\$232,826.00	\$388,043.00	\$232,826.00	\$232,826.00	\$232,826.00	\$232,826.00	\$799,261.00
<b>Convenios Ingreso estatal</b>													
		\$985,291.00	\$593,885.00	\$607,688.00	\$794,112.00	\$589,379.00	\$564,279.00						
	\$7,972,235.22	\$500,207.00	\$721,912.00	\$530,379.00	\$574,879.00	\$568,879.00	\$941,345.22						